

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 13, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-11

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: STATE FAMILY PRESERVATION (SFP) PERMANENT TRANSFER
ALLOCATION FOR FISCAL YEAR (FY) 2000/01

The purpose of this letter is to provide an allocation to those County Welfare Departments that run a SFP program as provided for under agreement with the Department of Social Services. After Los Angeles County's permanent transfer, a total of \$38.5 million is available for SFP, of which \$20.5 million is State General Fund (SGF). The FY 2000/01 SGF allocation is based on the FY 1999/00 SGF allocation with a 4.09 percent increase for the cost of doing business.

Counties are still required to match the funds at the child welfare services program share ratio, which is 70 percent State and 30 percent County of the nonfederal costs. In addition, counties must continue to time study to codes 159, 168, 174, 175, 177 and 179 for SFP programs on the Quarterly County Expense Claim. Any expenditure exceeding the allocation will be transferred to county share via State Use Only Code 501 Family Preservation Program (FPP). At close out, any surplus funds remaining will be redistributed to deficit counties.

Questions concerning the allocation methodology should be directed to your County Financial Analysis Bureau analyst at (916) 657-3806

***Original Document Signed by
Douglas D. Park on 7/13/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

STATE FAMILY PRESERVATION -- PERMANENT TRANSFER
FISCAL YEAR 2000/01

County	STATE GENERAL FUND ALLOCATION
Alameda	1,716,409
Alpine	0
Amador	0
Butte	0
Calaveras	0
Colusa	0
Contra Costa	853,344
Del Norte	0
El Dorado	0
Fresno	0
Glenn	0
Humboldt	108,049
Imperial	0
Inyo	0
Kern	0
Kings	0
Lake	0
Lassen	0
Los Angeles	12,127,063
Madera	0
Marin	0
Mariposa	0
Mendocino	136,724
Merced	0
Modoc	0
Mono	0
Monterey	0
Napa	161,269
Nevada	0
Orange	0
Placer	174,688
Plumas	0
Riverside	297,885
Sacramento	1,093,253
San Benito	0
San Bernardino	0
San Diego	2,029,342
San Francisco	0
San Joaquin	0
San Luis Obispo	174,487
San Mateo	0
Santa Barbara	0
Santa Clara	840,217
Santa Cruz	93,036
Shasta	0
Sierra	0
Siskiyou	0
Solano	594,872
Sonoma	0
Stanislaus	104,362
Sutter	0
Tehama	0
Trinity	0
Tulare	0
Tuolumne	0
Ventura	0
Yolo	0
Yuba	0
Total	20,505,000